

## Council Meeting Report –July 19, 2022



The following information was received and /or decisions made:

### 1. Financial

2022 YTD Income --	\$259,274.55
2022 YTD Expenses ---	257,122.53
Balance income and expenses-YTD	2,152.02 -a positive balance
Beginning Balance January 1, 2022 --	(\$13,367.12)—MINUS
HST Rebates from prior year received	2,978.26
HST Outstanding	( 2,673.68) MINUS
Net Transfers (to) from Transfers	585.19

\*\*\*\*Balance in General fund as of June 30, 2022 ---Minus \$ 10,325.33

**The \$2,152.02 Balance at the end of June 30 2022 was the first time in about 18 months that we have had a positive balance at the end of the month.**

More people are returning to worship. On July 17 we had approximately 70 people in worship. As more people attend, we hope that our finances will increase accordingly. Your ongoing attention to this matter is greatly needed.

- The plans for October as “anniversary month” continue to be finalized. There will be a calendar announcing all the events with their dates distributed in late August. Some of the plans include—a Senior’s lunch, a Kids’ Fall Fun Fair, a card party, 2 music concerts and also a brunch following worship on October 23<sup>rd</sup>.
- Worship presented a motion approving the transfer of membership to St. Paul’s for Elisabeth (Lisa) Houston.
- Membership, Fellowship and Care continues to review and update our membership roll. Several changes were approved at this meeting making out total membership number at 316.
- The photo directory plans are finalized. You should have received an email on Wednesday July 20 with all the details and dates about the photo directory. If you receive your communication from St. Paul’s by real mail you will receive that info within a few days. **Booking appointments and all details necessary are contained in that detailed info from Jed Drew.** Please respond to Jed’s email address not the office email. Please read carefully and sign up for an appointment as indicated.

6. Messy church—the work group continues to prepare activity packages and make them available to families regularly.
7. Staff holidays are as follows:
  - a) Rev. Karlene vacation -July 26- August 24  
Pulpit supply for each Sunday is  
July 31—Karon Hodges  
Aug.7 --- Lynne Dunlop  
Aug.14 – Fran Bell  
Aug. 21—Fran Bell
  - b) Desmond Palmer -Vacation and Bereavement leave – July 25-August 12  
– Ron and Bonnie Stafford are filling in
  - c) Helen Loehndorf-Vacation August 1-22— messages will be checked often (Laurie will be in the office Tues., Wed. & Thursday 's 10-1p.m.)
  - d) Shelley Vermeersch– Month of August and Sept. 3
  - e) Karen Hodges-no more holidays until later in the year

It is most gratifying to see more and more people returning to worship on Sunday morning. The cool drink and cookies in the Friendship Room after worship are being well received. Things are gradually returning more and more to “normal”.

As people return, we anticipate that the finances will grow. We have more people signing up for PAR which is good. As the fall programmes and anniversary celebrations approach, the organizing committee is looking for great participation by each and everyone. Watch for a detailed calendar. Some events will require advance registration; others will require tickets to be purchased. **There will be events to involve all ages.** Your support both in person and financial is strongly encouraged. We are looking for and planning for great participation. It is exciting to watch and to hear the events coming together. If you are curious and/or keen and think you would like to help in some way you should contact either Rev. Karlene or myself for details. Stay Tuned.

Enjoy the rest of your summer—it is going very quickly. Spend time with family and friends. Stay cool, be safe, stay healthy. Blessings to all !!

Mary Anne Silverthorn

Chair- St. Paul's UC Council